Monterrey Nuevo León

Calendario de Ingresos del Ejercicio Fiscal 2019

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Presupuesto Anual
Total	$1,128,769,554.58	$523,421,881.40	$496,356,306.60	$383,591,167.30	$613,881,990.61	$420,296,299.50	$683,947,236.50	$463,010,819.03	$398,332,555.14	$436,302,355.89	$376,711,153.50	$376,711,153.50	$6,301,332,473.55
Impuestos	$803,637,499.90	$177,502,034.33	$117,784,162.94	$91,389,599.92	$111,655,640.69	$87,428,016.28	$113,791,043.49	$92,994,814.75	$104,367,322.75	$99,431,485.33	$106,124,949.65	$106,124,949.65	$2,012,231,519.68
Impuestos sobre los ingresos	$1,470,850.33	$950,575.45	$3,682,670.91	$1,736,457.39	$755,150.67	$4,166,362.11	$6,514,613.00	$2,497,510.33	$1,108,936.15	$5,814,289.79	$2,141,762.64	$2,141,762.64	$32,980,941.41
Impuestos sobre el patrimonio	$790,575,878.88	$172,189,065.94	$112,659,587.32	$89,085,426.15	$110,324,731.33	$82,649,342.57	$106,631,430.72	$87,516,091.36	$101,643,151.62	$92,352,110.89	$102,476,970.81	$102,476,970.81	$1,950,580,758.40
Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios	$11,590,770.69	$4,362,392.94	$1,441,904.71	$567,716.38	$575,758.69	$612,311.60	$644,999.77	$2,981,213.06	$1,615,234.98	$1,265,084.65	$1,506,216.20	$1,506,216.20	$28,669,819.87
Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribución de mejoras por obras públicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras no comprendidas en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	$34,588,860.44	$28,807,025.59	$33,825,391.65	$22,815,618.76	$30,944,823.91	$19,916,846.53	$19,213,536.73	$26,700,828.30	$24,054,858.81	$36,733,474.97	$20,087,198.39	$20,087,198.39	$317,775,662.47
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$15,661,861.81	$8,960,498.31	$14,042,501.29	$10,395,175.27	$10,914,111.68	$9,632,827.43	$7,692,423.57	$13,883,050.56	$7,584,169.63	$13,526,047.49	$8,198,026.04	$8,198,026.04	$128,688,719.12
Derechos a los hidrocarburos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios	$18,854,310.81	$19,783,292.26	$19,716,428.07	$12,247,205.79	$19,712,293.07	$9,400,134.79	$11,022,408.55	$8,704,511.71	$15,918,330.57	$23,040,150.21	$11,623,301.85	$11,623,301.85	$181,645,669.53
Otros Derechos	$0.00	$0.00	$19,147.99	$63,812.12	$0.00	$715,924.62	$317,405.09	$3,687,970.73	$368,328.07	$0.00	$148,461.79	$148,461.79	$5,469,512.20
Accesorios	$72,687.82	$63,235.02	$47,314.30	$109,425.58	$318,419.16	$167,959.69	$181,299.52	$425,295.30	$184,030.54	$167,277.27	$117,408.71	$117,408.71	$1,971,761.62
Derechos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	$13,356,555.40	$16,114,435.00	$15,871,350.41	$17,223,198.73	$15,751,930.26	$16,553,751.87	$15,336,295.58	$16,402,087.53	$15,044,664.84	$14,484,280.33	$13,922,882.59	$13,922,882.59	$183,984,315.13
Productos de tipo corriente	$13,356,555.40	$16,114,435.00	$15,871,350.41	$17,223,198.73	$15,751,930.26	$16,553,751.87	$15,336,295.58	$16,402,087.53	$15,044,664.84	$14,484,280.33	$13,922,882.59	$13,922,882.59	$183,984,315.13
Productos de capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$19,554,118.41	$14,383,713.22	$19,104,806.80	$16,046,307.99	$105,298,666.61	$37,941,472.14	$11,974,419.77	$24,013,398.36	$16,026,096.10	$23,052,595.55	$16,309,304.31	$16,309,304.31	$320,014,203.57
Aprovechamientos de tipo corriente	$19,554,118.41	$14,383,713.22	$19,104,806.80	$16,046,307.99	$105,298,666.61	$37,941,472.14	$11,974,419.77	$24,013,398.36	$16,026,096.10	$23,052,595.55	$16,309,304.31	$16,309,304.31	$320,014,203.57
Aprovechamientos de capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$243,854,573.21	$282,756,928.46	$292,238,786.12	$205,681,815.44	$334,700,513.10	$249,052,188.26	$276,720,655.96	$280,620,601.09	$228,768,344.14	$252,293,357.05	$210,424,183.34	$210,424,183.34	$3,067,536,129.51
Participaciones	$176,534,123.49	$226,673,847.10	$224,918,336.40	$183,207,078.72	$211,296,982.02	$181,731,738.54	$209,400,206.24	$213,300,151.37	$161,447,894.42	$184,972,907.33	$154,341,102.14	$154,341,102.14	$2,282,165,469.91
Aportaciones	$67,320,449.72	$56,083,081.36	$67,320,449.72	$22,474,736.72	$123,403,531.08	$67,320,449.72	$67,320,449.72	$67,320,449.72	$67,320,449.72	$67,320,449.72	$56,083,081.20	$56,083,081.20	$785,370,659.60
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$13,777,947.22	$3,857,744.80	$17,531,808.68	$30,434,626.46	$15,530,416.04	$9,404,024.42	$9,863,135.54	$22,279,089.00	$10,071,268.50	$10,307,162.66	$9,842,635.22	$9,842,635.22	$162,742,493.76
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$13,777,947.22	$3,857,744.80	$17,531,808.68	$30,434,626.46	$15,530,416.04	$9,404,024.42	$9,863,135.54	$22,279,089.00	$10,071,268.50	$10,307,162.66	$9,842,635.22	$9,842,635.22	$162,742,493.76
Ayudas sociales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, mandatos y análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$237,048,149.43	$0.00	$0.00	$0.00	$0.00	$0.00	$237,048,149.43
Endeudamiento interno							$237,048,149.43						$237,048,149.43
Endeudamiento externo													$0.00